



CMAQ Project Selection Committee

Annotated Agenda

Thursday, January 5, 2017

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3868691

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** **2:00 p.m.**
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes—November 3, 2016**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Project Programming Status Sheets**
The recurring reports on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee are attached.
ACTION REQUESTED: Information
- 4.2 Programming Summary and Obligation Goal**
An update on CMAQ obligations for federal fiscal year (FFY) 2017 will be provided.
ACTION REQUESTED: Information
- 4.3 Indiana Harbor Belt Railroad Locomotive Fuel Conversion (TIP ID 13-14-0002)**
An update on the progress of this project will be provided.
ACTION REQUESTED: Information
- 4.4 October 2016 Status Updates**
Semi-annual status updates were completed. An update on responses is attached.
ACTION REQUESTED: Information
- 5.0 Project Changes**

- 5.1 IDOT – IL 59/Sutton Rd at Stearns Rd (TIP ID 03-12-0004)**
The sponsor is requesting a cost increase of \$1,189,000 federal (\$1,486,000 total) for construction in FFY 2017.
ACTION REQUESTED: Approval of the requested cost increase.
- 5.2 IDOT – Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St (TIP ID 03-14-0004)**
The sponsor is requesting a cost increase of \$12,000 federal (\$15,000 total) for right of way in FFY 2016 and a reinstatement of construction funds in FFY 2017. The project has demonstrated readiness.
ACTION REQUESTED: Approval of the requested cost increase and reinstatement.
- 5.3 Mount Prospect – Covered Bicycle Parking at the Mount Prospect Metra Stations (TIP ID 03-16-0016)**
The sponsor is requesting a schedule change to reprogram construction funds from FFY 2019 to FFY 2017 and a cost increase of \$16,400 federal (\$20,500 total) for construction in FFY 2017.
ACTION REQUESTED: Approval of the requested schedule change and cost increase.
- 5.4 IDOT – I-90 from Cumberland Av to Harlem Av (TIP ID 03-96-0004)**
The sponsor is requesting a cost increase \$6,093,000 federal (\$1,643,000 total) for construction in FFY 2016.
ACTION REQUESTED: Approval of the requested cost increase.
- 5.5 IDOT – Wolf Rd from 153rd St to 159th St (TIP ID 06-16-0001)**
The sponsor is requesting a schedule change to reprogram construction funds from FFY 2018 to FFY 2017.
ACTION REQUESTED: Approval of the requested schedule change.
- 5.6 Carpentersville – IL 31 at Huntley Rd (TIP ID 09-08-0005)**
The sponsor is requesting a reinstatement of funds and a cost increase of \$2,604,200 federal (\$3,255,250 total) for construction in FFY 2017.
ACTION REQUESTED: Approval of the requested reinstatement and cost increase.
- 5.7 IDOT – US 45/ Lake St from Rollins Rd to Dada Dr/Grant Av (TIP ID 10-16-0003)**
The sponsor is requesting a schedule change to reprogram construction funds from FFY 2018 to FFY 2017.

ACTION REQUESTED: Approval of the requested schedule change.

5.8 IDOT – US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005)

The sponsor is requesting a cost increase of \$384,000 federal (\$0 total) for construction in FFY 2017.

ACTION REQUESTED: Approval of the requested cost increase.

5.9 IDOT – Edens Expressway/I-94 Bus on Shoulder (TIP ID 15-16-0004)

The sponsor is requesting a schedule change to reprogram construction and implementation funds from FFY 2018 to FFY 2017.

ACTION REQUESTED: Approval of the requested schedule change.

5.10 Lake County Forest Preserve District – Lyons Woods Bike Path (TIP ID 10-16-0007)

The sponsor is requesting a cost increase of \$240,000 federal (\$300,000 total) for construction in FFY 2017.

ACTION REQUESTED: Approval of the requested cost increase.

6.0 FAST Act

An update will be provided on changes to the CMAQ program based on MAP-21 and the FAST Act.

ACTION REQUESTED: Information

7.0 Other Business

8.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion.

9.0 Next Meeting

The committee's next meeting is scheduled for April 13, 2017 at 2:00 p.m.

10.0 Adjournment

CMAQ Project Selection Committee Members:

____ Darwin Burkhart

____ Mark Pitstick

____ Chris Schmidt

____ Luann Hamilton

____ Jeffery Schielke

____ Chris Snyder

____ Ross Patronskey, Chair



CMAQ Project Selection Committee
DRAFT minutes – Thursday, November 3, 2016

Committee Members: Ross Patronsky, Chair (CMAP), David Seglin (CDOT), Mark Pitstick (RTA), President William Rodeghier (Council of Mayors), Christopher Schmidt (IDOT), Chris Snyder (Counties)

Staff Present: Doug Ferguson, Jen Maddux, Russell Pietrowiak, Alvaro Villagran, Barbara Zubek

Others Present: Dave Block, Bruce Christensen, John Donovan, Jackie Forbes, Harry Gilmore, Tony Greep, Janell Jensen (via phone), Arnold Kacemearn, Mike Klemens, Kelsey Mulhausen, Tom Rickert, Brian Stepp, David Tomzik, Mike Walczak, Michael Weiser, Shirley Wolfe

1.0 Call to Order

Mr. Patronsky called the meeting to order at 2:02 p.m.

2.0 Agenda Changes and Announcements

There were no agenda changes. Mr. Seglin announced the route for the Cubs' victory parade.

3.0 Approval of Minutes – September 1, 2016

On a motion by President Rodeghier and seconded by Mr. Pitstick, the minutes of the September 1, 2016 meeting were approved as presented.

4.0 Program Monitoring

4.1 Project Programming Status Sheets

Mr. Ferguson reported that the recurring reports on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee were included in the meeting packet. He noted that FFY 2016 was included since staff is currently carrying over projects from 2016 to 2017.

4.2 Programming Summary and Obligation Goal

Mr. Ferguson reported that an update on CMAQ obligations was not included in the meeting packet since staff is currently closing out FFY 2016 and balancing the TIP. He stated that about \$55 million has been obligated in FFY 2016. Mr. Ferguson

noted that staff will recommend an obligation goal for FFY 2017 at the committee's January meeting.

Mr. Snyder asked whether a few large projects have not been obligated, or whether there were many smaller projects. Mr. Patronsky replied that CDOT's "Chicago Area Alternative Fuel Deployment" project holds a large portion of the unobligated balance and noted that he was recently informed by CDOT staff that the project is ready to obligate.

5.0 Project Changes

5.1 City of Evanston – Evanston Main Street Bike Rack Access to Transit Improvements (TIP ID 02-16-0012)

Ms. Maddux reported that the sponsor is requesting a schedule change to reprogram \$56,000 federal (\$70,000 total) for construction from FFY 2018 to FFY 2017. On a motion made by Mr. Seglin and seconded by Mr. Schmidt, the requested schedule change was approved.

5.2 Cook County DOTD – Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd) (TIP ID 02-97-0006)

Ms. Maddux reported that the sponsor is requesting transfer of \$1,350,000 federal (\$1,688,000 total) from construction to right of way in FFY 2017. Mr. Snyder asked whether the sponsor anticipates a cost increase request for construction at a later date. A consultant on the project, Mr. Block, replied that the initial estimates for right of way were a great deal under the current estimates and currently available funding will be used to cover the additional expense of right of way. He said construction is anticipated in 2019 and a future cost increase request is possible. On a motion made by Mr. Snyder and seconded by President Rodeghier, the requested transfer of funds was approved.

5.3 Park Forest – Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers (TIP ID 07-14-0010)

Ms. Maddux reported that the sponsor is requesting a cost increase of \$94,000 federal (\$117,400 total) for FFY 2015 implementation accomplished in FFY 2016. On a motion made by Mr. Schmidt and seconded by President Rodeghier, the requested cost increase was approved.

5.4 Kane County – Longmeadow Road Bike Path Extensions (TIP ID 09-96-0017)

Ms. Maddux reported that the sponsor is requesting a schedule change to reprogram \$1,400,023 federal (\$1,750,029 total) for construction from FFY 2018 to FFY 2017. On a motion made by Mr. Seglin and seconded by Mr. Schmidt, the requested schedule change was approved.

5.5 Lake County – US 12/Rand Rd from IL 176 Ramps to Miller Rd (TIP ID 10-16-0004)

Ms. Maddux reported that the sponsor is requesting a schedule change to reprogram \$1,836,960 federal (\$2,296,200 total) for construction from FFY 2019 to

FFY 2017. On a motion made by Mr. Snyder and seconded by Mr. Schmidt, the requested schedule change was approved.

5.6 Lake County – Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd (TIP ID 10-16-0005)

Ms. Maddux reported that the sponsor is requesting a schedule change to reprogram \$1,428,320 federal (\$1,785,400 total for construction from FFY 2019 to FFY 2018). On a motion made by President Rodeghier and seconded by Mr. Snyder, the requested schedule change was approved.

5.7 Frankfort – Pfeiffer Road from Sauk Trail to Old Plank Trail (Pfeiffer Rd Bike Path) (TIP ID 12-13-0007)

Ms. Maddux reported that the sponsor is requesting a cost increase \$39,500 federal (\$49,300 total) for construction in FFY 2017. On a motion made by President Rodeghier and seconded by Mr. Pitstick, the requested cost increase was approved.

6.0 FAST Act

Mr. Donovan reported that the Federal Aid Highway Program is operating under a continuing resolution. Mr. Donovan reported that FHWA published a final rule for Transportation Asset Management Plans on October 24. He noted that FHWA will be hosting webinars on the rule on November 8 and 9 and that he would forward the registration link to the committee. Mr. Snyder asked if there are any elements of the final rule specific to the state and regional level that should be of particular note. Mr. Donovan replied that he is not familiar with the details yet. Mr. Patronskey asked whether Mr. Schmidt or Mr. Pitstick had further information. Mr. Schmidt replied that the rule allows for more standardization.

Mr. Donovan reported that today FHWA announced a national “Alternative Fuel and Electric Charging” network. He noted that parts of I-80 and I-55 in the CMAP region are “signage-ready”, meaning alternative fuel stations are currently in operation. Mr. Snyder asked if the signs tell you where to get off for an alternative fueling station and Mr. Donovan confirmed.

7.0 2017 Meeting Schedule

Mr. Patronskey reported that the proposed meeting dates for 2017 are in the meeting agenda. Mr. Snyder asked whether an additional meeting is anticipated between April and July since there will be a call for projects this year. Mr. Ferguson replied that an additional meeting will not be held and staff will keep the committee in the loop on the status of the analysis of projects. Mr. Ferguson noted that project change requests for consideration at the January 5 meeting must be submitted by December 9. On a motion made by Mr. Seglin and seconded by Mr. Snyder, the proposed meeting schedule was approved. Note: The November 2017 meeting is scheduled for November 2 not November 8, as published in the agenda in error.

8.0 Other Business

Mr. Ferguson reported that the call for projects will open January 6; applications will be due March 3. He continued that staff is working on a change to the application process, in which applications will be submitted online through CMAP's eTIP website. The new process will save time and staff hopes it will be an easier submittal process. Mr. Schmidt asked when the application booklet will be available. Mr. Ferguson responded that a draft booklet is available online and the final version will be published after the Transportation Committee approves its schedule. Mr. Tomzik asked whether the online application will be a one-time submittal or if documents can be added at different times. Mr. Ferguson replied that changes will be able to be made prior to the submittal being saved as final.

9.0 Public Comment

There was no public comment.

10.0 Next Meeting

Mr. Patronskey stated that the committee's next meeting is scheduled for January 5, 2017 at 2:00 p.m.

11.0 Adjournment

On a motion made by Mr. Seglin and seconded by Mr. Snyder, the meeting was adjourned at 2:32 p.m.

CMAQ Project Selection Committee Members:

____ Darwin Burkhart

____ Mark Pitstick

____ Chris Schmidt

____ Luann Hamilton

____ Jeffery Schielke

____ Chris Snyder

____ Ross Patronskey, Chair



CMAQ Program Summary - 2017 - 2020

Includes obligations through 12/22/16

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2017								
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
							<i>Expected authorization January 2017</i>	
<i>Previously programmed in FFY 2016</i>			IMP	\$10,400,000				\$10,400,000
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
							<i>Expected authorization January 2017</i>	
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$2,400,000				\$2,400,000
							<i>expected authorization Jan 2017, accomplishment Feb 2018</i>	
<i>Previously programmed in FFY 2016</i>			ENG	\$2,400,000				\$2,400,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$3,466,000				\$3,466,000
							<i>Expected authorization January 2017</i>	
<i>Previously programmed in FFY 2016</i>			ENG	\$3,466,000				\$3,466,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$5,600,000				\$5,600,000
							<i>Expected authorization September 2018</i>	
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$8,000,000			\$1,680,000 O	\$6,320,000
							<i>Expected authorization January 2017</i>	
<i>Previously programmed in FFY 2016</i>			IMP	\$8,000,000				\$8,000,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
05-16-0003	Cicero	Cicero Access to Transit Improvements	ENG2	\$19,200			\$19,186 O	\$14
<i>Estimate draft PS&E May 2017</i>								
<i>Previously programmed in FFY 2016</i>			ENG2	\$19,200				\$19,200
05-16-0003	Cicero	Cicero Access to Transit Improvements	CONST	\$186,080				\$186,080
<i>Target letting August 2017</i>								
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
<i>@ IL 83/McHenry Rd. Targeting letting fall 2017</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$2,974,000				\$2,974,000
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
<i>@ Weiland. Targeting letting fall 2017</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$4,185,000				\$4,185,000
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
<i>@ Buffalo Grove Rd Targeting fall 2017 letting</i>								
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000	\$1,970,000 C			\$3,090,000
<i>Tgt. letting 9/1/2017.</i>								
02-16-0012	Evanston	Evanston Main Street Bike Rack Access to Transit Improvements	CONST	\$56,000				\$56,000
<i>Previously programmed in FFY 2018</i>			CONST	\$56,000				\$56,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$70,000 T			\$188,000
<i>Targeting letting January 2017</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$118,000	\$70,000			\$188,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000	\$1,040,000 C			\$2,240,000
<i>Target letting March 2017</i>								
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000	\$800,000 C			\$1,200,000
<i>Scheduled for letting 3/3/17</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$400,000	\$1,152,000			\$1,552,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-14-0008	IDOT	IL 120/Belvidere Rd from IL 134/Main St to US 45	CONST	\$1,837,000	\$528,000	T		\$2,365,000
<i>On January 2017 state letting. Includes intersection imp funds from 10-14-0004 @ Hainesville Rd. Sponsorship transferred back to IDOT 3/2016.</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$1,837,000	\$528,000			\$2,365,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000	\$1,236,000	C		\$2,036,000
<i>Due to ant. letting in March, not deferred during 10/16 status updates (even though ROW was not accomplished by sunset). If project is not included in the March letting bulletin, withdrawal of funding should be considered.</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$800,000	\$1,236,000			\$2,036,000
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1,000,000		\$1,000,000	T	\$0
<i>Previously programmed in FFY 2016</i>			IMP	\$1,000,000		\$1,000,000		\$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1	\$1,000,000	T		\$1,000,001
<i>Expected authorization March 2017</i>								
<i>Previously programmed in FFY 2016</i>			IMP	\$1	\$1,000,000			\$1,000,001
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1	\$2,000,000	C		\$2,000,001
<i>Expected authorization March 2017</i>								
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$7,342,392				\$7,342,392
<i>Previously programmed in FFY 2016</i>			IMP	\$7,342,392				\$7,342,392
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$12,262,966				\$12,262,966
<i>Expected authorization June 2017</i>								
13-16-0001	IEPA	Railsolve\Ingredient Switcher Locomotive Engine Replacement	IMP	\$2,692,300				\$2,692,300
09-12-0011	Kane County	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000			\$280,000	\$0
<i>Expected accomplishment June 2018</i>								
<i>Previously programmed in FFY 2016</i>			ROW	\$280,000				\$280,000
09-12-0011	Kane County	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
<i>Targeting September 2018 letting</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	CONST	\$80,000				\$80,000
<i>Targeting letting February 2017</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$80,000				\$80,000
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	IMP	\$750,700				\$750,700
<i>Targeting letting February 2017</i>								
<i>Previously programmed in FFY 2016</i>			IMP	\$750,700				\$750,700
09-96-0017	Kane County	Longmeadow Pkwy at Randall Rd	CONST	\$767,600			\$767,000 O	\$600
<i>Targeting letting January 2017</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$767,600				\$767,600
09-96-0017	Kane County	Longmeadow Road Bike Path Extensions	CONST	\$1,400,023				\$1,400,023
<i>Target letting Sept 2017</i>								
<i>Previously programmed in FFY 2018</i>			CONST	\$1,400,023				\$1,400,023
10-16-0004	Lake County	US 12/Rand Rd from IL 176 Ramps to Miller Rd	CONST	\$1,836,960				\$1,836,960
<i>Previously programmed in FFY 2019</i>			CONST	\$1,836,960				\$1,836,960
18-14-0002	Metra	Repower Passenger Locomotives	ENG	\$160,000				\$160,000
<i>Expected authorization August 2017</i>								
18-14-0002	Metra	Repower Passenger Locomotives	IMP	\$3,840,000				\$3,840,000
<i>Expected authorization August 2017</i>								
07-16-0003	Midlothian	Midlothian Metra Station Area Access Improvements	CONST	\$736,000				\$736,000
<i>Target letting September 2017</i>								
10-16-0001	Mundelein	Maple Av Bike Path	ENG2	\$36,000	\$23,000 C		\$58,661 O	\$339
<i>October 2016 status update NOT received</i>								
			ENG2	\$36,000	\$23,000			\$59,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	ENG2	\$36,000			O	\$36,000
<i>October 2016 status update NOT received</i>								
<i>Previously programmed in FFY 2016</i>			ENG2	\$36,000				\$36,000
09-14-0005	Pace	Randall Rd Transit Infrastructure Improvements	CONST	\$1,240,000				\$1,240,000
<i>Target letting May 2017</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$1,240,000				\$1,240,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
<i>Expected authorization August 2017</i>								
17-14-0001	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes	CONST	\$1,200,000				\$1,200,000
<i>Previously programmed in FFY 2016</i>			CONST	\$1,200,000				\$1,200,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$40,000				\$40,000
<i>realignment of the trail is likely to be confirmed within the next several months. Expected authorization March 2017, accomplishment July 2017</i>								
<i>Previously programmed in FFY 2016</i>			ROW	\$40,000				\$40,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,823,000				\$1,823,000
<i>Targeting September 2017 letting</i>								
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$415,000				\$415,000
<i>October 2016 status update NOT received</i>								
04-16-0001	Rosemont	Rosemont CTA Station Pedestrian Crossing: River Rd at I-190	CONST	\$527,206			\$527,206 O	\$0
<i>Final plans submitted to IDOT 10/17/16, target letting 1/20/2017</i>								
			CONST	\$527,206				\$527,206
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	ROW	\$360,000				\$360,000
<i>Expected authorization May 2017</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-16-0001	Schaumburg	Schaumburg Metra Station Bike Racks and Lockers	IMP	\$42,000				\$42,000
<i>Target letting March 2017</i>								
<i>Previously programmed in FFY 2016</i>			IMP	\$42,000				\$42,000
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	ENG2	\$32,000				\$32,000
<i>Expected accomplishment October 2017</i>								
<i>Previously programmed in FFY 2016</i>			ENG2	\$32,000				\$32,000
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	CONST	\$446,000				\$446,000
<i>10/2016: Just received notification of IDOT funding increase. In the process of updating information and agreements. Expected accomplishment April 2018</i>								
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	ENG2	\$32,000				\$32,000
<i>Expected authorization June 2017, accomplishment January 2018</i>								
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	ROW	\$176,000	\$1,350,000	T		\$1,526,000
<i>Expected authorization 6/2017, accomplishment 12/2017</i>								
			ROW	\$176,000				\$176,000
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
<i>October 2016 status update NOT received</i>								
50 line items in 2017 totalling:				\$122,418,779	\$10,017,000	\$1,000,000	\$3,332,053	\$128,103,726
2018								
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	ENG2	\$26,870				\$26,870
<i>Estimate draft PS&E submittal December 2017</i>								
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	CONST	\$295,570				\$295,570
<i>Targeting state letting April 2018</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-16-0003	Aurora	Montgomery Rd Multi-use Path	ENG2	\$35,839				\$35,839
								<i>Target draft PS&E submittal December 2017</i>
09-16-0003	Aurora	Montgomery Rd Multi-use Path	CONST	\$394,229				\$394,229
								<i>Target state letting April 2018</i>
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	ENG2	\$598,071		\$598,071	S	\$0
			ENG2	\$598,071				\$598,071
04-16-0003	Bellwood	St. Charles Road Access to Transit	ENG2	\$40,000				\$40,000
								<i>Expected authorization November 2017</i>
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	ENG2	\$32,000				\$32,000
								<i>Estimate draft PS&E Aug 2018</i>
05-16-0001	Berwyn	16st St from Harlem Av to Ridgeland Av	ENG1	\$59,600				\$59,600
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	ENG2	\$55,716				\$55,716
								<i>Expected authorization January 2017</i>
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	ENG2	\$4,400				\$4,400
								<i>Village coordinating with larger related project (new commuter rail station). Expected authorization January 2019</i>
03-96-0021	Cook County DOTH	I-294 at IL 64/North Av	ROW	\$3,352,800				\$3,352,800
03-96-0021	Cook County DOTH	Elmhurst Rd and Touhy Av/IL 72	CONST	\$11,450,000				\$11,450,000
								<i>Target letting January 2018</i>
03-96-0021	Cook County DOTH	Touhy Av and UPRR	CONST	\$23,289,000				\$23,289,000
								<i>Target letting January 2018</i>
16-10-9001	CTA	Red and Purple Line Modernization	ENG2	\$25,000,000				\$25,000,000
								<i>Expected authorization December 2018</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd <i>10/2016: Awaiting financial commitment from IDOT for state owned property. Expected authorization March 2017, accomplishment September 2018</i>	ROW	\$48,000				\$48,000
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd <i>Awaiting financial commitment from IDOT for state owned property. Expected authorization March 2017, accomplishment September 2018</i>	ROW	\$216,000				\$216,000
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	ENG2	\$281,600				\$281,600
02-14-0004	IDOT	Willow Rd at Pfungsten Rd	ROW	\$204,000				\$204,000 <i>Expected authorization July 2017</i>
06-16-0001	IDOT	Wolf Rd from 153rd St to 159th St	CONST	\$111,200				\$111,200 <i>Targeting letting June 2017</i>
10-14-0021	IDOT	IL 176 at Roberts Rd	ROW	\$80,000				\$80,000 <i>LA programmed in SFY 2017, anticipate authorization January 2017</i>
10-16-0003	IDOT	US45/Lake St from Rollins Rd to Dada Dr/Grant Av	CONST	\$85,600				\$85,600 <i>Targeting letting June 2017</i>
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	CONST	\$7,899,440				\$7,899,440 <i>Targeting letting 3/3/17</i>
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	IMP	\$2,092,755				\$2,092,755 <i>Targeting letting 9/22/17</i>
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$3,000,000		\$1,000,000	T	\$2,000,000 <i>Expected authorization March 2018</i>
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$11,586,750				\$11,586,750
10-16-0002	Lake County	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd	CONST	\$739,690				\$739,690 <i>Target letting 9/30/2020</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	ROW	\$80,000				\$80,000
<i>Expected authorization 5/24/2017, expected accomplishment 10/25/2017</i>								
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	CONST	\$1,428,320				\$1,428,320
<i>Previously programmed in FFY 2019</i>			CONST	\$1,428,320				\$1,428,320
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	ROW	\$256,000				\$256,000
<i>10/2016: Expected authorization 3/28/2018, expected accomplishment 12/28/2018</i>								
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	ENG2	\$16,000				\$16,000
11-03-0018	McHenry County DOT	Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect	CONST	\$10,583,000		C		\$10,583,000
<i>Targeting letting March 2018</i>								
<i>Previously programmed in FFY 2017</i>			CONST	\$10,583,000	\$0			\$10,583,000
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	ENG2	\$320,000				\$320,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$9,390,621				\$9,390,621
17-94-0002	Pace	VIP Vanpool Program	IMP	\$4,096,000				\$4,096,000
<i>Expected authroization December 2017</i>								
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$421,000				\$421,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$430,000				\$430,000
05-16-0002	Riverside	Central Business District Bike Parking	CONST	\$48,400				\$48,400
13-16-0002	RTA	Access to Transit Group	ENG2	\$289,660		\$289,660	X	\$0
13-16-0002	RTA	Access to Transit Group	CONST	\$56,000		\$56,000	X	\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-16-0001	Sauk Village	Sauk Trail/Cottage Grove Av Bike Path Improvements	ENG1	\$124,800				\$124,800
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	CONST	\$2,320,000				\$2,320,000
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	CONST	\$440,000				\$440,000
<i>Expected authorization December 2017, accomplishment May 2018</i>								
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	ENG2	\$20,984				\$20,984
<i>Expected authorization June 2017, accomplishment December 2017</i>								
43 line items in 2018 totalling:				\$121,299,915	\$0	\$1,943,731		\$119,356,184
2019								
09-16-0001	Aurora	Indian Trail Rd from IL25/Aurora Av to Pensbury Ln	CONST	\$905,607				\$905,607
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	CONST	\$8,027,911				\$8,027,911
04-16-0003	Bellwood	St. Charles Road Access to Transit	CONST	\$560,000				\$560,000
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	CONST	\$267,738				\$267,738
01-06-0058	CDOT	71st St and CSX Grade Separation (GS19)	ENG2	\$900,000				\$900,000
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	CONST	\$742,876				\$742,876
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	CONST	\$39,760				\$39,760
03-96-0021	Cook County DOTD	I-294 at IL 64/North Av	CONST	\$26,117,074				\$26,117,074
16-13-0005	CTA	Ashland Av Transit Signal Priority and Signal Modernization	CONST	\$8,890,857				\$8,890,857

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$404,550				\$404,550
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$3,867,068				\$3,867,068
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	CONST	\$2,816,000				\$2,816,000
02-14-0004	IDOT	Willow Rd at Pfungsten Rd	CONST	\$800,400				\$800,400
02-16-0006	IDOT	Golf Rd at Harms Rd	CONST	\$660,000				\$660,000
10-14-0021	IDOT	IL 176 at Roberts Rd	CONST	\$780,000				\$780,000
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$4,000,000				\$4,000,000
							<i>Schedule chg. request pending 4/7/16 PSC.</i>	
			IMP	\$4,000,000		\$2,000,000		\$2,000,000
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	CONST	\$443,000				\$443,000
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	CONST	\$248,000				\$248,000
03-16-0016	Mount Prospect	Covered Bicycle Parking at the Mt. Prospect Metra Station	CONST	\$134,800				\$134,800
							<i>Targeting letting March 3, 2017</i>	
10-16-0001	Mundelein	Maple Av Bike Path	CONST	\$938,500				\$938,500
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	CONST	\$1,360,000				\$1,360,000
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	CONST	\$415,910				\$415,910
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,329,683				\$10,329,683
17-94-0002	Pace	VIP Vanpool Program	IMP	\$7,520,000				\$7,520,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-16-0005	Richton Park	Richton Park Metra Electric Station Area Access	CONST	\$263,842				\$263,842
<i>Targeting September 2016 letting. Will need to request schedule change in July 2016.</i>								
13-16-0002	RTA	Access to Transit Group	CONST	\$3,875,732		\$3,875,732	X	\$0
03-14-0017	Schaumburg	Woodfield Rd at IL 53	CONST	\$2,106,000				\$2,106,000
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	CONST	\$230,824				\$230,824
07-16-0006	University Park	University Park Metra Transit Access	CONST	\$357,400				\$357,400
29 line items in 2019 totalling:				\$88,003,532		\$3,875,732		\$84,127,800
2020								
16-10-9001	CTA	Red and Purple Line Modernization	CONST	\$100,000,000				\$100,000,000
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	CONST	\$6,986,000		\$1,350,000	T	\$5,636,000
<i>Schedule change pending 4/7/16 PSC meeting.</i>								
				<i>CONST</i>				<i>\$6,986,000</i>
2 line items in 2020 totalling:				\$106,986,000		\$1,350,000		\$105,636,000
124 line items in 2017 - 2020 totalling:				\$438,708,226	\$10,017,000	\$8,169,463	\$3,332,053	\$437,223,710

Increase Codes	Withdrawal Codes	Obligation Codes
C - Committee	C - Project Complete	F - Final Voucher/FTA Grant Closed
I - Internal	D - Phase Deferred	M - Modified Project Agreement
R - Reinstated	O - Obligation Remainder	O - Obligated
T - Transfer	S - Sponsor Request	
	T - Phase Transfer	
	U - Unknown (predates tracking)	
	X - Project Transfer	

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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CMAQ Program Summary - Deferred Projects

Includes obligations through 12/22/16

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2000								
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG1	\$219,040	Sub. Phase Def.	\$219,256 F	(\$216)	\$0
1 line items in 2000 totalling:				\$219,040		\$219,256	(\$216)	\$0
2002								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$119,085	Sub. Phase Def.	\$119,085 F	\$0	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$0	Sub. Phase Def.		\$0	\$0
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	ENG1	\$189,618	Sub. Phase Def.	\$174,160 M	\$15,458	\$0
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG1	\$42,617	Sub. Phase Def.	\$42,721 F	(\$104)	\$0
4 line items in 2002 totalling:				\$351,320		\$335,966	\$15,354	\$0
2003								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$120,000	Sub. Phase Def.	\$120,040 F	(\$40)	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG1	\$57,550	Sub. Phase Def.	\$57,750 M	(\$200)	\$0
2 line items in 2003 totalling:				\$177,550		\$177,790	(\$240)	\$0

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2005								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG1	\$111,249	Sub. Phase Def.	\$111,249 F	\$0	\$0
1 line items in 2005 totalling:				\$111,249		\$111,249	\$0	\$0
2006								
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG1	\$829,322	Sub. Phase Def.	\$829,322 M	\$0	\$0
1 line items in 2006 totalling:				\$829,322		\$829,322	\$0	\$0
2007								
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG1	\$563,422	Sub. Phase Def.	\$563,422 M	\$0	\$0
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ENG2	\$33,745	Sub. Phase Def.	\$33,744 M	\$1	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG1	\$371,724	Sub. Phase Def.	\$371,724 F	\$0	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG1	\$80,158	Sub. Phase Def.	\$80,158 F	\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$88,000	Sub. Phase Def.	\$88,000 O	\$0	\$0
6 line items in 2007 totalling:				\$1,137,049		\$1,137,048	\$1	\$0
2008								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600	Sub. Phase Def.	\$237,025 O	\$575	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$174,600	Sub. Phase Def.	\$174,427 O	\$173	\$0

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$353,000	Sub. Phase Def.	\$352,562 O	\$438	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG1	\$217,300	Sub. Phase Def.	\$217,300 F	\$0	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG2	\$295,800	Sub. Phase Def.	\$273,176 F	\$22,624	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG1	\$55,835	Sub. Phase Def.	\$55,835 F	\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG1	\$680,000	Sub. Phase Def.	\$480,291 M	\$199,709	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
8 line items in 2008 totalling:				\$2,134,135		\$1,910,616	\$223,519	\$0
2009								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$974,000	Sub. Phase Def.	\$916,000 M	\$58,000	\$0
<i>Expected accomplishment February 2017</i>								
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$101,131	Reinstated	\$101,131 F	\$0	\$0
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG1	\$180,099	Sub. Phase Def.	\$180,099 O	\$0	\$0
<i>Some of the property necessary for the original route is not available. Alternate routes are being explored. IDOT recently has undertaken preliminary design studies for reconstruction of the IL 31 Bridge over US 20. This might be a suitable alternate route</i>								
3 line items in 2009 totalling:				\$1,255,230		\$1,197,230	\$58,000	\$0
2010								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	ENG1	\$72,000	Sub. Phase Def.	\$34,088 M	\$37,912	\$0
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-08-0003	Pace	Main St at Nelson Lake Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 F	\$0	\$0
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$2,925,000	Sub. Phase Def.	\$4,680,000 M	(\$1,755,000)	\$0
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$340,000	Sub. Phase Def.	\$340,000 M	\$0	\$0
5 line items in 2010 totalling:				\$3,497,000		\$5,214,088	(\$1,717,088)	\$0
2011								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$0	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG1	\$55,834	Sub. Phase Def.	\$55,834 F	\$0	\$0
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG1	\$56,000	Sub. Phase Def.	\$55,953 F	\$47	\$0
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$242,700	Sub. Phase Def.	\$242,700 F	\$0	\$0
			CONST	\$440,960	Sub. Phase Def.	\$242,700	\$198,260	\$0
4 line items in 2011 totalling:				\$354,534		\$354,487	\$47	\$0
2012								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$733,000	Sub. Phase Def.	\$497,228 M	\$235,772	\$0

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$331,151	Sub. Phase Def.	\$298,400 M	\$32,751	\$0
<i>Final PS&E 4/22/2016</i>								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$0	Sub. Phase Def.		\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$537,000	Deferred		\$0	\$537,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000	Deferred		\$0	\$200,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ROW	\$84,172	Sub. Phase Def.	\$84,172 M	\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG1	\$13,400	Sub. Phase Def.	\$20,000 O	(\$6,600)	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG2	\$304,400	Sub. Phase Def.	\$295,712 O	\$8,688	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG1	\$23,973	Sub. Phase Def.	\$23,973 O	\$0	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG1	\$20,880	Sub. Phase Def.	M	\$20,880	\$0

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ENG2	\$135,960	Sub. Phase Def.	\$135,960 O	\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$471,461	Sub. Phase Def.	\$471,461 F	\$0	\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000	Sub. Phase Def.	\$99,737 O	\$40,263	\$0
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000	Sub. Phase Def.	\$36,890 O	\$13,110	\$0
<i>October 2016 status update NOT received</i>								
09-08-0003	Pace	Main St at Nelson Lake Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG1	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
23 line items in 2012 totalling:				\$3,494,997		\$2,413,133	\$344,864	\$737,000
2013								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$210,000	Sub. Phase Def.	\$193,417 O	\$16,583	\$0
<i>Project starting over with new alignment and locally funded Phase I. Expected accomplishment November 2017</i>								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,057,600	Sub. Phase Def.	\$4,057,600 O	\$0	\$0

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$1,346,315	Reinstated	\$1,006,372 O	\$339,943	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$649,637	Sub. Phase Def.	\$2,297,757 M	(\$1,648,120)	\$0
			ENG2	\$649,637	Sub. Phase Def.	\$2,252,644	(\$1,603,007)	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$7,261,042	Reinstated	\$5,450,000 M	\$1,811,042	\$0
			CONST	\$7,261,042	Reinstated	\$7,261,000	\$42	\$0
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000	Sub. Phase Def.	\$68,636 M	\$371,364	\$0
							<i>Estimated draft PS&E December 2017</i>	
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000	Sub. Phase Def.	\$58,597 F	\$6,403	\$0
			ENG2	\$65,000	Sub. Phase Def.	\$59,026	\$5,974	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$549,000	Sub. Phase Def.	\$545,268 M	\$3,732	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$4,922,400	Reinstated	\$4,661,148 M	\$261,252	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000	Sub. Phase Def.	\$71,833 O	\$167	\$0
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ROW	\$248,000	Sub. Phase Def.	\$248,000 O	\$0	\$0
							<i>Need one remaining parcel - its in condemnation. Expected accomplishment June 2017</i>	
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$742,083	Sub. Phase Def.	\$742,083 O	\$0	\$0
							<i>The addition of a Village of Barrington ITEP funded bike path has required additional right-of-way and engineering to the project. Expected accomplishment October 2016</i>	

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$86,000	Reinstated	\$86,150 O	(\$150)	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000	Sub. Phase Def.	\$51,737 F	\$263	\$0
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$56,000	Sub. Phase Def.	\$55,982 F	\$18	\$0
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000	Sub. Phase Def.	\$7,996 O	\$4	\$0
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200	Sub. Phase Def.	\$57,111 O	\$89	\$0
09-08-0003	Pace	Main St at Nelson Lake Rd	ENG2	\$55,000	Sub. Phase Def.	\$53,927 O	\$1,073	\$0
			<i>ENG2</i>	<i>\$55,000</i>	<i>Sub. Phase Def.</i>	<i>\$54,446</i>	<i>\$554</i>	<i>\$0</i>
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$78,000	Reinstated	\$78,400 M	(\$400)	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$105,600	Reinstated	\$96,697 F	\$8,903	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$0	Sub. Phase Def.		\$0	\$0
24 line items in 2013 totalling:				\$21,070,477		\$19,898,311	\$1,172,166	\$0
2014								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0
<i>A request for ROW funds to be deobligated and transferred to construction will be made. Expected accomplishment January 2018</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400	Reinstated	\$190,400 O	\$0	\$0
							<i>Targeting June 2017 state letting</i>	
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578	Reinstated	\$810,140 O	(\$18,140)	\$76,578
							<i>Expected accomplishment April 2017</i>	
			ENG2	\$868,578	Reinstated	\$687,823	\$104,177	\$76,578
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$2,880,000	Reinstated	\$2,661,614 M	\$218,386	\$0
							<i>Further delays as Union Pacific reconsiders the length of corridor to be abandoned; expected accomplishment September 2018</i>	
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$0	Reinstated		\$0	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	IMP	\$0	Sub. Phase Def.		\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$30,900	Sub. Phase Def.	\$30,905 M	(\$5)	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$1,137,000	Sub. Phase Def.	\$960,000 M	\$177,000	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$418,000	Reinstated	\$380,672 O	\$37,328	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$246,000	Reinstated	\$230,290 O	\$15,710	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$0	Sub. Phase Def.		\$0	\$0
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$432,000	Sub. Phase Def.	\$96,000 O	\$336,000	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-11-0013	Kane County	Arterial Management Center	CONST	\$854,940	Reinstated	\$855,200 M	(\$260)	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$6,858,539	Reinstated	\$5,542,524 M	\$1,316,015	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000	Sub. Phase Def.	\$267,468 O	\$391,532	\$0
<i>Acquisition in progress. The Village of Barrington requested the addition of a shared-use facility which delayed the completion of E1. The shared-use facility resulted in the need for additional right-of-way.</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,724,000	Reinstated	\$3,680,000 M	\$304,000	\$740,000
<i>Reinstatement request of \$2.384 million approved at 6/25 PSC. Ant. Accomp 3/2016</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$158,520	Sub. Phase Def.	\$156,536 M	\$1,984	\$0
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG1	\$17,795	Sub. Phase Def.	\$17,796 O	(\$1)	\$0
<i>October 2016 status update NOT received</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.	\$39,996 O	(\$39,996)	\$0
<i>Potential for de-obligation. Phase accomplished through local funds.</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.		\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000	Reinstated	\$439,901 O	\$99	\$0
<i>A total of six separate construction contracts are part of the Phase 2 Design Phase. Three have been let, two more are on the January, 2017 Letting, and the final contract is set for September, 2017.</i>								
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$138,000	Reinstated	\$108,000 O	\$30,000	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000	Reinstated	\$189,600 O	\$136,400	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000	Sub. Phase Def.	\$33,000 O	\$0	\$0
<i>Village still in negotiation to acquire property needed for original project. Project was modified to be let. Full path to be completed by the Village when right of way is obtained. Expected accomplishment March 2018</i>								
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$1,660,000	Reinstated	\$1,660,000 O	\$0	\$0
<i>HSIP funding application submitted for this project. Target letting November 2018</i>								
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$0	Sub. Phase Def.		\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400	Sub. Phase Def.	\$10,879 O	\$3,521	\$0
<i>Estimate draft PS&E submittal January 2017</i>								
30 line items in 2014 totalling:				\$22,407,072		\$18,680,921	\$2,909,573	\$816,578
2015								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line combined with High Schools line.</i>								
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$1,010,400	Reinstated	\$824,697 M	\$185,703	\$0
<i>Withdrawn from March letting. Tgt. 4/24/15 letting. Remainder withdrawn: \$278,050. 80% of low bid: \$714,297.</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$0	Sub. Phase Def.		\$0	\$0
<i>funding transferred to PHII and Cosnt.</i>								
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$8,302,000	Reinstated	\$7,804,810 M	\$497,190	\$0
<i>Let 1/30/2015.</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$5,791,000	Reinstated	\$4,713,752 M	\$1,077,248	\$0
<i>Split into two sections, one funded with TAP-L. Both will be re-let, transfer of funds pending 11/5/15 meeting to rework PHII eng.</i>								
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$0	Sub. Phase Def.	\$0 O	\$0	\$0
<i>Combined with other Construction line item to match executed agreement (1/25/15).</i>								
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000	Reinstated	\$67,918 O	\$82	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	CONST	\$302,000	Sub. Phase Def.	\$1,232,000 M	\$302,000	(\$1,232,000)
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$694,183	Reinstated	\$694,222 M	(\$39)	\$0
<i>Tgt. letting April 24, 2015. Sponsor change 2/2/15 from Lake Zurich to Lake County DOT. 80% of low bid: \$934,837.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line consolidated with above for obligation tracking.</i>								
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440	Reinstated	\$1,556,200 O	\$240	\$0
<i>Let 1/30/2015.</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG2	\$109,600	Reinstated	\$108,376 F	\$1,224	\$0
<i>Est. draft PS&E 3/6/15</i>								
			ENG2	\$109,600	Reinstated	\$109,314	\$286	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	CONST	\$1,540,000	Reinstated	\$1,499,920 M	\$40,080	\$0
<i>Project let for bid 3/4/2016</i>								
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000	Reinstated	\$140,000 O	\$0	\$0
<i>Expected accomplishment December 2017</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$0	Sub. Phase Def.		\$0	\$0
09-08-0003	Pace	Main St at Nelson Lake Rd	CONST	\$700,436	Reinstated	\$584,773 M	\$115,663	\$0
<i>3/6/15 letting. Item 200. 80% of low bid: \$512,337. Ob. remainder of \$419,564 withdrawn 3/24/15.</i>								
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$1,712,520	Reinstated		\$1,712,520	\$0
<i>Funds to be added to FFY 2010 authorization via MPA.</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	ENG2	\$440,000	Reinstated	\$437,082 O	\$2,918	\$0
19 line items in 2015 totalling:				\$22,366,579		\$19,663,750	\$3,934,829	(\$1,232,000)
2016								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$1,321,600	Reinstated	\$1,322,000 O	(\$400)	\$0
<i>Let for bid September 16, 2016</i>								
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Identified as unneeded with request for increase on 01-01-0011, therefore funds were withdrawn.</i>								
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,920,000	Reinstated	\$1,920,000 O	\$0	\$0
<i>final P&SE submittal 5/6/2016; expected authorization 12/2016, accomplishment 3/2017</i>								
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$354,492	Reinstated	\$302,000 O	\$52,492	\$0
<i>Let 11/6/2015. 80% of low bid is \$14,518,697 - combined with Deerfield Rd project.</i>								
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	ROW	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0
<i>Expected accomplishment April 2017</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	ENG2	\$104,000	Sub. Phase Def.	\$98,054 O	\$5,946	\$0
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Targeting January 2018 state letting</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$924,000	Reinstated	\$764,000 O	\$160,000	\$0
<i>Let for bid June 10, 2016</i>								
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$920,000	Reinstated	\$907,923 M	\$12,077	\$0
<i>Let for bid January 15, 2016</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$231,000	Reinstated	\$222,758 O	\$8,242	\$0
<i>Expected accomplishment August 2017</i>								
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG2	\$200,000	Sub. Phase Def.	\$53,826 O	\$146,174	\$0
<i>RR coordination pending. Estimate draft PS&E April 2017</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$306,000	Reinstated	\$305,310 O	\$690	\$0
<i>Project let May 9, 2016. 80% of low bid \$227,110.</i>								
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$0	Sub. Phase Def.	\$388,207 M	\$39,793	(\$428,000)
<i>Project let for bid 3/4/2016. 80% of low bid \$310,566. 11/2016: Listed at 02-16-0026 in eTIP. Staff is working to correct.</i>								
13 line items in 2016 totalling:				\$6,361,092		\$6,364,078	\$425,014	(\$428,000)

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2017								
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	Deferred		\$0	\$3,161,600
							<i>Targeting September 2017 letting</i>	
<i>Previously programmed in FFY 2016</i>			CONST	\$3,161,600	Deferred		\$0	\$3,161,600
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,896,800	Deferred		\$0	\$2,896,800
							<i>Targeting June 2017 letting</i>	
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,270,400	Sub. Phase Def.		\$7,270,400	\$0
							<i>Target letting February 2017</i>	
<i>Previously programmed in FFY 2016</i>			CONST	\$7,270,400	Sub. Phase Def.		\$7,270,400	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000	Deferred		\$0	\$2,000,000
<i>This phase is now better known as "Chicago Travel Aggregator Website/App." It was originally going to be conducted in partnership with IDOT TDM efforts that are no longer scheduled to occur, and thus will remain standalone. Rescoping may be necessary. Exp</i>								
<i>Previously programmed in FFY 2016</i>			IMP	\$2,000,000	Deferred		\$0	\$2,000,000
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$2,187,000	Reinstated		\$2,187,000	\$0
							<i>Final plans submitted to IDOT 9/30/2016. Targeting March 2017 local letting.</i>	
<i>Previously programmed in FFY 2016</i>			CONST	\$2,187,000	Reinstated		\$2,187,000	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$188,000	(\$188,000)
<i>Combined ENG1/ENG2 IPA and agreements submitted to IDOT 08/15/2016.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$372,000	(\$372,000)
<i>Scope development delayed by staffing availability and prioritization of completing engineering on previous series. Combined ENG1/ENG2 Agreement and IPA due to IDOT 9/1/2016. Expected accomplishment February 2018</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$75,000	Sub. Phase Def.		\$1,463,000	(\$1,388,000)
<i>Final plans submitted 11/2016, targeting April 2017 letting</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$75,000	Sub. Phase Def.		\$1,463,000	(\$1,388,000)
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Deferred 6/2015 due to ENG1/ENG2 not antic. To be accomp. prior to 2015 sunset.</i>								
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000	Deferred		\$0	\$1,739,000
<i>multiple delays; changes will likely require a re-scoping request prior to reacitvation. Anticipated authorization October 2017</i>								
<i>Previously programmed in FFY 2016</i>			IMP	\$1,739,000	Deferred		\$0	\$1,739,000
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$672,800	Deferred		\$0	\$672,800
<i>multiple delays; changes will likely require a re-scoping request prior to reacitvation. Anticipated authorization October 2017</i>								
<i>Previously programmed in FFY 2016</i>			IMP	\$672,800	Deferred		\$0	\$672,800
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000	Deferred		\$0	\$1,118,000
<i>multiple delays; changes will likely require a re-scoping request prior to reacitvation. Anticipated authorization October 2017</i>								
<i>Previously programmed in FFY 2016</i>			IMP	\$1,118,000	Deferred		\$0	\$1,118,000
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000	Deferred		\$0	\$1,520,000
<i>Anticipated authorization 10/2018</i>								
<i>Previously programmed in FFY 2016</i>			IMP	\$1,520,000	Deferred		\$0	\$1,520,000

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000	Deferred		\$0	\$172,000
<i>Now anticipate the Pre-final version of the PS&E and engineering agreement to go to IDOT 12/1/2016I. Expected authorization March 2017</i>								
<i>Previously programmed in FFY 2016</i>			ENG	\$172,000	Deferred		\$0	\$172,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200	Deferred		\$0	\$1,141,200
<i>Now anticipate the Pre-final version of the PS&E and engineering agreement to go to IDOT 12/1/2016I. Expected authorization March 2017</i>								
<i>Previously programmed in FFY 2016</i>			IMP	\$1,141,200	Deferred		\$0	\$1,141,200
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$975,200	Deferred		\$0	\$975,200
							<i>Anticipated authorization August 2017</i>	
			IMP	\$412,000	Deferred		\$0	\$412,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
							<i>Anticipated authorization August 2017</i>	
			IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
							<i>Anticipated authorization August 2017</i>	
			IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
							<i>Anticipated authorization August 2017</i>	
			IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
							<i>Anticipated authorization August 2017</i>	
			IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000	Deferred		\$0	\$820,000
							<i>Expected authorization May 2018</i>	

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000	Deferred		\$0	\$122,000
							<i>Target authorization May 2017</i>	
<i>Previously programmed in FFY 2016</i>			<i>ENG</i>	<i>\$122,000</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$122,000</i>
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000	Deferred		\$0	\$1,692,000
							<i>Targeting local letting October 2017.</i>	
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000	Deferred		\$0	\$1,820,000
							<i>October 2016 status update NOT received</i>	
<i>Previously programmed in FFY 2016</i>			<i>IMP</i>	<i>\$1,820,000</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$1,820,000</i>
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$0	Sub. Phase Def.		\$0	\$0
							<i>Targeting letting August 2017</i>	
<i>Previously programmed in FFY 2016</i>			<i>CONST</i>	<i>\$0</i>	<i>Sub. Phase Def.</i>		<i>\$0</i>	<i>\$0</i>
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG2	\$143,801	Deferred		\$0	\$143,801
							<i>Expected accomplishment July 2017</i>	
<i>Previously programmed in FFY 2016</i>			<i>ENG2</i>	<i>\$143,801</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$143,801</i>
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$4,000	Sub. Phase Def.		\$12,000	(\$8,000)
							<i>Expected accomplishment December 2016</i>	
<i>Previously programmed in FFY 2016</i>			<i>ENG2</i>	<i>\$4,000</i>	<i>Sub. Phase Def.</i>		<i>\$12,000</i>	<i>(\$8,000)</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000	Deferred		\$0	\$112,000
							<i>Expected authorization October 2017</i>	
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920	Deferred		\$0	\$349,920
							<i>Expected accomplishment December 2018</i>	

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$11,440	Deferred		\$0	\$11,440
							<i>October 2016 status update NOT received</i>	
<i>Previously programmed in FFY 2016</i>			ENG2	\$11,440	Deferred		\$0	\$11,440
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760	Deferred		\$0	\$189,760
							<i>October 2016 status update NOT received</i>	
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000	Sub. Phase Def.		\$640,000	\$0
							<i>Expected accomplishment Jan 2017. Construction was vountarily deferred.</i>	
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000	Deferred		\$0	\$452,000
							<i>Targeting September 2017 letting</i>	
<i>Previously programmed in FFY 2016</i>			CONST	\$452,000	Deferred		\$0	\$452,000
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	CONST	\$0	Sub. Phase Def.		\$0	\$0
							<i>Programmed in SFY 2018, targeting June 2017 letting</i>	
09-09-0010	Kane County	Huntley Rd at Galligan Rd	CONST	\$1,058,840	Reinstated		\$1,058,840	\$0
							<i>Target letting July 2017</i>	
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,063,917	Deferred		\$0	\$2,063,917
							<i>Targeting letting January 2018</i>	
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$0	Sub. Phase Def.		\$0	\$0
							<i>October 2016 status update NOT received, project voluntarily deferred April 2016</i>	
<i>Previously programmed in FFY 2016</i>			CONST	\$0	Sub. Phase Def.		\$0	\$0
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$3,179,000	Deferred		\$0	\$3,179,000
							<i>Targeting state letting August 2017</i>	

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$417,460	Deferred		\$198,260	\$219,200
								<i>RR coordination ongoing. Targeting letting Dec 2017</i>
			CONST	\$219,200	Deferred		\$0	\$219,200
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG2	\$27,031	Deferred		\$0	\$27,031
								<i>October 2016 status update NOT received</i>
	<i>Previously programmed in FFY 2016</i>		ENG2	\$27,031	Deferred		\$0	\$27,031
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	CONST	\$249,040	Deferred		\$0	\$249,040
								<i>October 2016 status update NOT received</i>
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$3,160,000	Reinstated	\$4,007,200 O	(\$847,200)	\$0
								<i>Targeting letting March 2017</i>
	<i>Previously programmed in FFY 2016</i>		CONST	\$3,160,000	Reinstated	\$35,200	\$3,124,800	\$0
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$812,000	Reinstated		\$812,000	\$0
								<i>Targeting letting March 2017</i>
	<i>Previously programmed in FFY 2016</i>		CONST	\$812,000	Reinstated		\$812,000	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG1	\$165,140	Sub. Phase Def.		\$165,140	\$0
								<i>October 2016 status update NOT received</i>
	<i>Previously programmed in FFY 2015</i>		ENG1	\$165,140	Sub. Phase Def.		\$165,140	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$84,800	Deferred		\$0	\$84,800
								<i>October 2016 status update NOT received</i>
	<i>Previously programmed in FFY 2016</i>		ENG2	\$84,800	Deferred		\$0	\$84,800
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$365,744	Deferred		\$0	\$365,744
								<i>October 2016 status update NOT received</i>
	<i>Previously programmed in FFY 2016</i>		CONST	\$365,744	Deferred		\$0	\$365,744

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760	Deferred		\$0	\$129,760
<i>October 2016 status update NOT received</i>								
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$3,153,600	Deferred		\$0	\$3,153,600
<i>October 2016 status update NOT received</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$3,153,600	Deferred		\$0	\$3,153,600
48 line items in 2017 totalling:				\$46,152,253		\$4,007,200	\$13,519,440	\$28,625,613
2018								
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,032,000	Deferred		\$0	\$4,032,000
<i>Draft PS&E anticipated to IDOT 6/1/17. Targeting January 2018 local letting. Draft PS&E anticipated to IDOT 3/1/17 Draft PS&E anticipated to IDOT 3/1/17 Draft PS&E anticipated to IDOT 3/1/17 Draft PS&E anticipated to IDOT 3/1/17. Targeting Septemeber</i>								
<i>Previously programmed in FFY 2017</i>			CONST	\$4,032,000	Deferred		\$0	\$4,032,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$1,860,000	Deferred		\$0	\$1,860,000
<i>Expected authorization May 2018, target letting August 2018</i>								
<i>Previously programmed in FFY 2017</i>			CONST	\$1,860,000	Deferred		\$0	\$1,860,000
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000	Deferred		\$0	\$5,020,000
<i>Targeting local letting April 2018.</i>								
<i>Previously programmed in FFY 2017</i>			CONST	\$5,020,000	Deferred		\$0	\$5,020,000
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000	Deferred		\$0	\$124,000
<i>Target authorization May 2017</i>								
<i>Previously programmed in FFY 2016</i>			ENG	\$124,000	Deferred		\$0	\$124,000

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000	Deferred		\$0	\$806,000
							<i>Expected authorization May 2018</i>	
<i>Previously programmed in FFY 2016</i>			IMP	\$806,000	Deferred		\$0	\$806,000
01-14-0010	CDOT	Jackson Park/59th St Bicycle Path	CONST	\$578,000	Deferred		\$0	\$578,000
							<i>Targeting local letting June 2018</i>	
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000	Deferred		\$0	\$1,338,000
							<i>Estimate that a revised engineering agreement will be submitted to IDOT in early 2017, targeting local letting July 2018</i>	
<i>Previously programmed in FFY 2017</i>			CONST	\$1,338,000	Deferred		\$0	\$1,338,000
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000	Deferred		\$0	\$1,670,000
							<i>Estimate that a revised engineering agreement will be submitted to IDOT early 2017, targeting local letting July 2018</i>	
<i>Previously programmed in FFY 2017</i>			CONST	\$1,670,000	Deferred		\$0	\$1,670,000
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000	Deferred		\$0	\$8,108,000
							<i>Target letting February 2018</i>	
<i>Previously programmed in FFY 2017</i>			CONST	\$8,108,000	Deferred		\$0	\$8,108,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000	Deferred		\$0	\$3,460,000
							<i>Expected authorization March 2018, target letting July 2018</i>	
<i>Previously programmed in FFY 2017</i>			CONST	\$3,460,000	Deferred		\$0	\$3,460,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000	Deferred		\$0	\$4,360,000
							<i>Expected authorization March 2018, target letting July 2018</i>	
<i>Previously programmed in FFY 2017</i>			CONST	\$4,360,000	Deferred		\$0	\$4,360,000
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$2,301,182	Deferred		\$0	\$2,301,182
							<i>Expected accomplishment March 2018.</i>	
<i>Previously programmed in FFY 2017</i>			CONST	\$2,301,182	Deferred		\$0	\$2,301,182

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$71,386	Deferred		\$0	\$71,386
								<i>Delayed due to coordination with CCDOH. Targeting letting March 2018</i>
		<i>Previously programmed in FFY 2016</i>	CONST	\$71,386	Deferred		\$0	\$71,386
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$64,800	Deferred		(\$4,000)	\$68,800
								<i>Expected authorization 8/1/2017, letting 11/20/2017</i>
		<i>Previously programmed in FFY 2016</i>	CONST	\$64,800	Deferred		(\$4,000)	\$68,800
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000	Deferred		\$0	\$128,000
								<i>Estimate draft PS&E July 2018</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920	Deferred		\$0	\$1,025,920
								<i>Delayed indefinitely. Muni observing traffic to see if improvement is warranted</i>
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000	Deferred		\$0	\$209,000
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
								<i>DA received 8/29/16, expeced authorization April 2018</i>
		<i>Previously programmed in FFY 2016</i>	ROW	\$0	Sub. Phase Def.		\$0	\$0
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000	Deferred		\$0	\$2,400,000
								<i>Project in 2017-2022 MYP, tagert letting June 2018. Deferral of ROW and construction phases occurred 6/25/15.</i>
		<i>Previously programmed in FFY 2017</i>	CONST	\$2,400,000	Deferred		\$0	\$2,400,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000	Deferred		\$0	\$8,000
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000	Deferred		\$0	\$94,000
								<i>Targeting letting April 2018</i>
		<i>Previously programmed in FFY 2017</i>	CONST	\$94,000	Deferred		\$0	\$94,000

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000	Deferred		\$0	\$910,000
<i>October 2016 status update NOT received</i>								
23 line items in 2018 totalling:				\$38,568,288		\$0	(\$4,000)	\$38,572,288
2019								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>A request to move Construction funds to active will be submitted at a later date once the project meets CMAQ's readiness criteria. Anticipated accomplishment: March 2018. Deferred per 10/2015 status update. ENG2/ROW in progress.</i>								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000	Deferred		\$0	\$938,000
<i>Targeting letting August 2019</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$938,000	Deferred		\$0	\$938,000
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000	Deferred		\$0	\$2,397,000
<i>Targeting letting November 2018</i>								
<i>Previously programmed in FFY 2017</i>			CONST	\$2,397,000	Deferred		\$0	\$2,397,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000	Deferred		\$0	\$12,000
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000	Deferred		\$0	\$1,693,000
<i>Targeting letting June 2019</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$1,693,000	Deferred		\$0	\$1,693,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200	Deferred		\$0	\$57,200
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600	Deferred		\$0	\$629,600
7 line items in 2019 totalling:				\$5,726,800		\$0	\$0	\$5,726,800
2020								
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000	Deferred		\$0	\$272,000

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
1 line items in 2020 totalling:				\$272,000		\$0	\$0	\$272,000
223 line items totalling:				\$176,485,987		\$82,514,445	\$20,881,263	\$73,090,279

Net CMAQ \$ (Fed) - Includes the initial amount of CMAQ funding programmed for the line item, plus any increases and less any withdrawals that are not related to the line item's deferral.

Awards/Obligations Codes

Fund Status - Indicates if the CMAQ \$ are currently deferred or have been reinstated for the line item. A status of "Sub. Phase Def." means that a subsequent phase of the project was deferred.

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

Obligations - The federal CMAQ funds authorized by FHWA/FTA for the line item.

Active Balance inProgram - The balance of funds yet to be authorized on line items with partial obligations and reinstated line items that have not yet had an authorization. This balance represents what is available for federal authorization in the CMAP TIP.

Deferred Funds Not Programmed - The balance of deferred funds that have not been reinstated.

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



MEMORANDUM

To: CMAQ Project Selection Committee

From: CMAP staff

Date: December 29, 2016

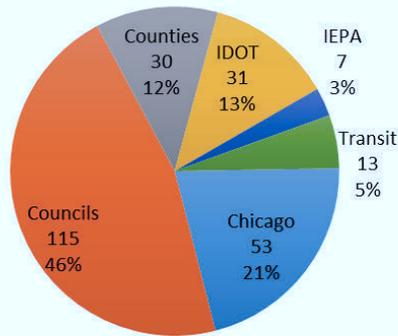
Re: 2016 CMAQ October Status Updates – Detailed Results

[CMAQ Programming and Management Policies](#) call for semi-annual updates to determine the progress that projects are making towards both the obligation of federal funds and the accomplishment of Active Program Management milestones. Status update responses are used to reprogram line items into appropriate federal fiscal years, to record accomplishments, and to determine projects for deferral.

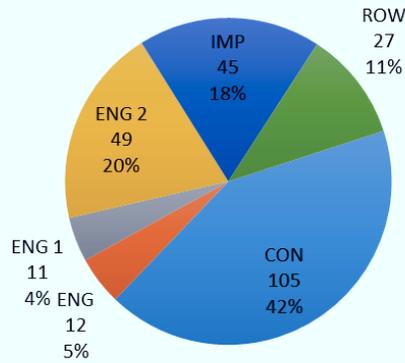
In October 2016, status updates were requested for 249 individual project phases from 151 distinct projects. These are project phases which were either programmed in FFY 2016 or earlier and have not been federally authorized, have not been accomplished, or are facing sunset. Status updates were also requested for project phases programmed in FFY 2017 and 2018 and all phases that are currently considered deferred. Details regarding the disposition of the line items and analysis of the status update responses, including funding amounts, fiscal year changes, and reasons for delay, are provided in this memo.

Of the 249 project phases for which status updates were requested, 113 were currently considered deferred (45%), 19 were subject to sunset (8%), 34 had a federal obligation before September 30, 2016 but were not yet accomplished (14%), 18 were programmed in 2016 and were not obligated or accomplished (7%), and 65 were programmed in 2017 or 2018 (26%). The figures below illustrate the distribution of the project line items by phase and sponsor group.

Requests by Sponsor Group



Requests by Project Phase

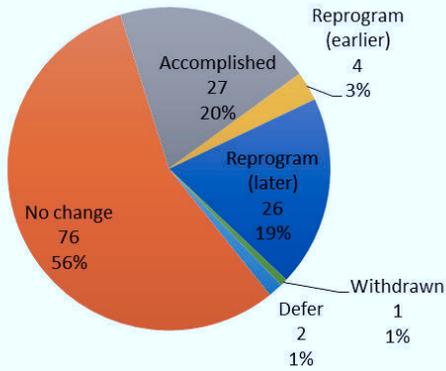


Updates were received for 90% of the requests. Thirty-four project phases for which updates were requested have been accomplished. Of those accomplished, seven were deferred and the remaining 27 were active.

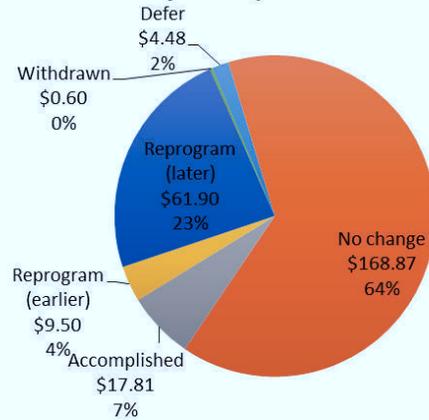
Of nineteen project phases set to sunset at the end of 2016, five were accomplished and seven were authorized and indicated accomplishment in 2017. Seven project phases subject to sunset in 2016 did not obligate funds nor meet the accomplishment milestone; two will be deferred and the remaining are on lettings in early 2017. Of the 42 project phases programmed in 2016 that were not subject to sunset, 18 were accomplished, 20 expect to have obligations in 2017 and be accomplished in 2017 or 2018, one phase indicated a delay, and three project phases failed to submit status updates.

Updates were requested for 65 project phases programmed in 2017 or 2018 to be proactive in accomplishing the obligation goal and to assist with predicting the obligating authority that will be needed beyond the current year of the program. Of these, 85% indicated they were on schedule for completion prior to sunset, two phases were reprogrammed in later years based on the expected obligation year provided in the update response, one phase was withdrawn from the program due to the sponsor deciding to fund the project phase locally, and four project phases were ahead of schedule and have since submitted schedule change requests. A summary of program changes based on update responses is shown in the chart below.

Changes to Active Program based on Status Updates (number of line items)



Changes to Active Program based on Status Updates (millions of dollars)



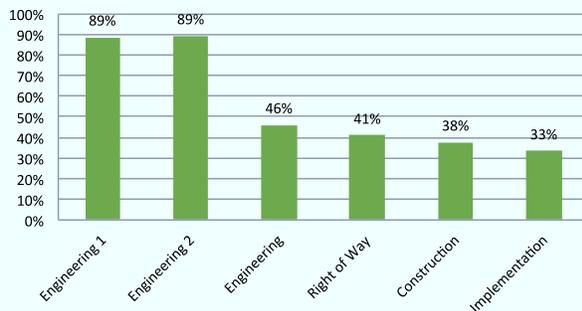
Accomplished Project Phases

Thirty-four phases for which updates were requested have been accomplished (14%). The milestones for accomplishment are:

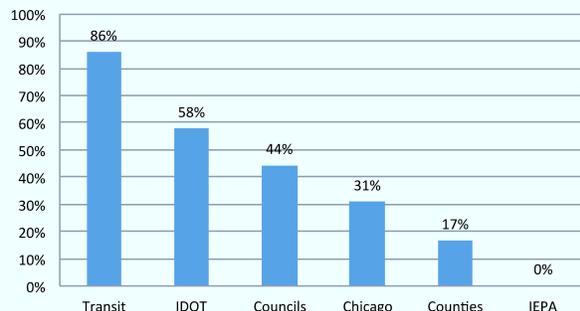
- | | |
|----------------------------|---|
| Engineering 1 | Design Approval Granted |
| Engineering 2 | Draft Plans, Specs and Estimates (a.k.a. Pre-final Plans) Submitted |
| Right of Way | Certified by Bureau of Land Acquisition |
| Construction | Let for Bid |
| Engineering Implementation | Agreement Submitted to Central Office or FTA Grant Approved |
| | Agreement Submitted to Central Office or FTA Grant Approved |

For project phases reported accomplished, \$52.9 million was obligated, either in FFY 2016 or a prior year; at the end of FFY 2016, an additional \$18.1 million remained unobligated on project phases reported accomplished.

Funds obligated as a percent of funds programmed in 2016 or prior, by project phase

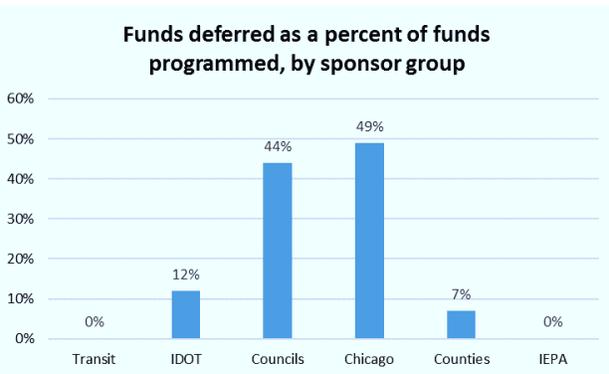
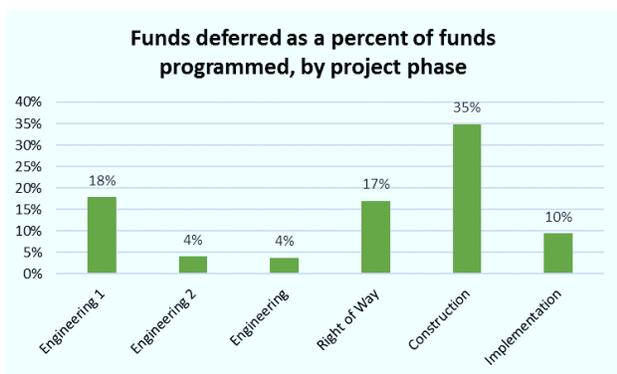
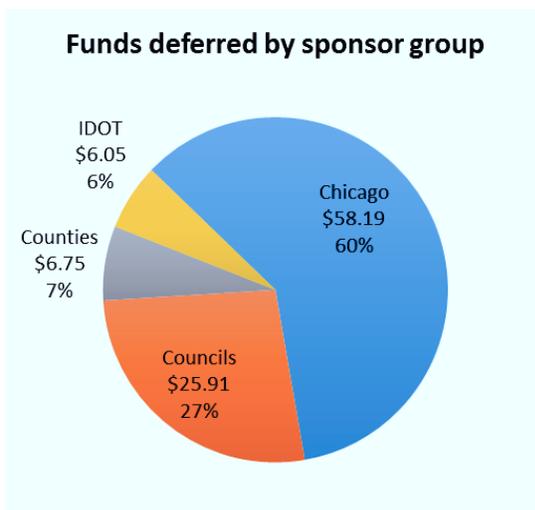
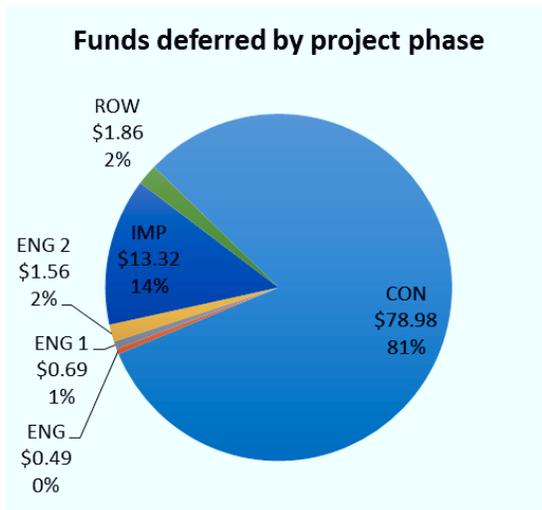


Funds obligated as a percent of funds programmed in 2016 or prior, by sponsor group



Deferred Project Phases

Of the line items for which status updates were requested and based on the update responses, \$96.9 million of CMAQ funds are still considered deferred. The funds deferred, broken down by sponsor group and project phase, are illustrated below.



Fiscal Year Changes

Seventy-one project phases are being reprogrammed to different federal fiscal years. The net changes are as follows:

	<u>Active</u>	<u>Deferred</u>
FFY 2016	-\$54.6M	-\$32.3M
FFY 2017	+\$45.1M	-\$9.8M
FFY 2018	+\$9.5M	+\$37.1M
FFY 2019	N/A	+\$5.0M

Details of individual line item changes are included in the Program Summary Reports distributed with the January 5, 2017 PSC agenda packet.

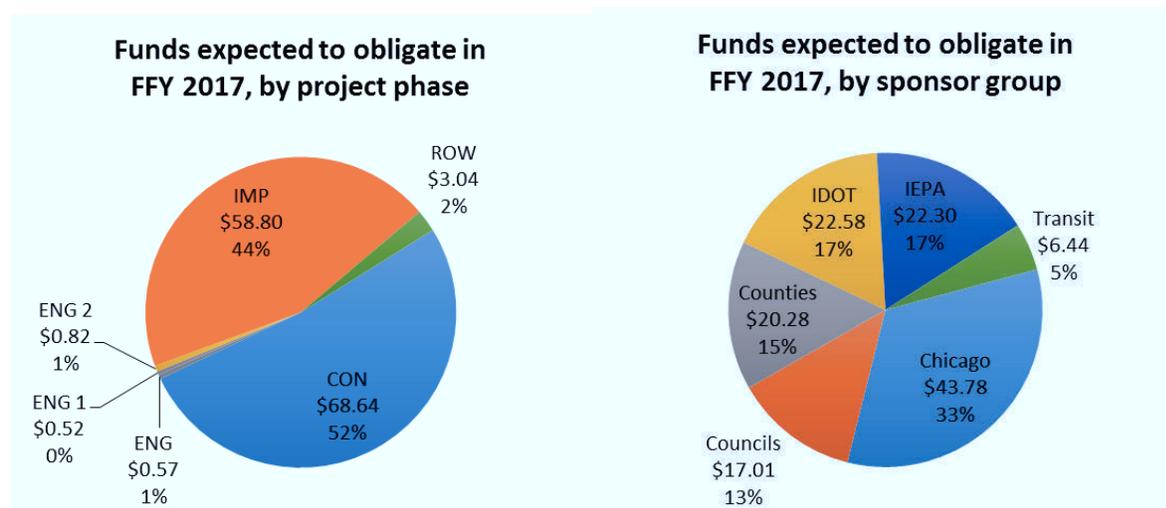
Reasons for Delay

105 of the 219 updates submitted (48%) indicated delay in accomplishing the phase. As seen in the past two update cycles, "Prior Phase(s) Delayed" is the largest reason for delay, but only affecting 13% of the delayed phases. In May of 2016, 15% of delayed line items were delayed by a prior phase and in October of 2015, the share was 16%. Comparing other reported reasons for delay over the last three cycles, the IDOT Agreement Process and Sponsor Priorities no longer represent a significant share of the reasons for delay and overall, the percentage of line items

experiencing no delay, about half, is stable. Delays reporting a reason of “Other” included potential scope changes, coordination with other projects in the area, and internal coordination.

Reason for Delay	May 15	Oct 15	May 16	Oct 16
No Delay	50%	50%	49%	52%
Prior Phase Delayed	15%	16%	15%	13%
Coordination with Others	9%	10%	13%	11%
Internal Coordination	6%	8%	9%	8%
IDOT Agreement Process	<1%	<1%	2%	1%
Change in sponsor priorities	3%	1%	N/A	1%
Other or Multiple Delays	12%	10%	8%	8%
ROW	4%	4%	3%	6%

Overall, the semi-annual status updates received in October 2016 do not indicate a clear reason for the low obligation rate in FFY 2016. The updates identified a pattern in common reasons for delay over the last two years and may help to shape programming policies aimed at reducing delay further. Based on conversations with planning liaisons and sponsors working on projects, staff believes that the semi-annual updates continue to help raise sponsor awareness of project milestones, assisting sponsors in keeping projects moving forward towards accomplishment. Finally, the status updates indicated that sponsors expect \$65.4 million programmed in prior years, in addition to \$66.9 million programmed in 2017, to be obligated in FFY 2017. The funds anticipated to be obligated in FFY 2017, broken down by sponsor group and project phase, are illustrated below.





Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: December 29, 2016
Re: CMAQ/TAP-L Project Change Requests for consideration on January 5, 2016

Ten projects (9 CMAQ and 1 TAP-L) have submitted scope, cost, and schedule change requests for committee consideration. The sponsors' requests are attached and re-ranking analyses are available upon request.

A summary of the impacts of the staff recommended schedule and cost changes on the fiscal constraint of the Transportation Improvement Program (TIP) is shown below. The FFY 2017 Current Program amount included below is the new funding in FFY 2017 and carryover from former years.

	CMAQ				Notes
	2017	2018	2019	2020	
Current Program*	\$204,077,598	\$101,849,200	\$80,638,545	\$100,000,000	
Unprogrammed Balance*	\$39,460,402	\$34,565,800	\$25,284,455	\$3,923,000	
Sponsor requested changes					
03-12-0004	\$1,189,000				Increase for CON 17
03-14-0004	\$2,812,000				Increase for ROW 16 (shown in 17) and reinstatement of CON in 17
03-16-0016	\$151,400		-\$135,000		Move CON 19 to 17 and increase for CON in 17
03-96-0004	\$6,093,000				Increase for CON 16 (shown in 17)
06-16-0001	\$111,200	-\$111,200			Move CON 18 to 17
09-08-0005	\$5,501,000				Reinstatement and increase CON in 17
10-16-0003	\$85,600	-\$85,600			Move CON 18 to 17
12-12-0005	\$384,000				Increase for CON in 17
15-16-0004	\$9,992,195	-\$9,992,195			Move CON and IMP 18 to 17
Sum of Changes From Requests	\$26,319,395	-\$196,800	-\$135,000	\$0	
Sum of Recommended Changes	\$26,319,395	-\$196,800	-\$135,000	\$0	
Recommended Revised Program	\$230,396,993	\$101,652,400	\$80,503,545	\$100,000,000	
Rec. Rev. Unprogrammed Balance	\$13,141,007	\$34,762,600	\$25,419,455	\$3,923,000	
	TAP-L				Notes
	2017	2018	2019	2020	
Current Program*	\$24,124,488	\$11,908,000	\$0	\$0	
Unprogrammed Balance*	\$6,496,512	-\$2,960,000	\$8,948,000	\$8,948,000	
Sponsor requested changes					
10-16-0007	\$240,000				Increase for CON in 17
Sum of Changes From Requests	\$240,000	\$0	\$0	\$0	
Sum of Recommended Changes	\$240,000	\$0	\$0	\$0	
Recommended Revised Program	\$24,364,488	\$11,908,000	\$0	\$0	
Rec. Rev. Unprogrammed Balance	\$6,256,512	-\$2,960,000	\$8,948,000	\$8,948,000	

* Source: CMAP FY 2014-19 TIP.

For Committee Consideration (CMAQ):

IDOT – IL 59/Sutton Rd at Stearns Rd (TIP ID 03-12-0004)

This project was approved for \$160,000 federal (\$200,000 total) for right of way in FFY 2014 and \$1,360,000 federal (\$1,925,000 total) for construction in FFY 2015. An additional \$1,392,000 federal (\$1,740,000 total) for right of way and an additional \$1,040,000 federal (\$1,300,000 total) for construction were approved in December 2014.

The sponsor is requesting a cost increase of \$1,189,000 federal (\$1,486,000 total) for construction in FFY 2017. The cost increase is due to current estimates based on pre-final contract plans. The project is targeting the March 2017 state letting.

A re-ranking was completed with the project ranking unchanged at 21st among 2012-2016 Intersection Improvements. The ranking among funded projects remained unchanged at 12th.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase of \$1,189,000 federal (\$1,486,000 total) for construction in FFY 2017 for IL 59/Sutton Rd at Stearns Rd (TIP ID 03-12-0004).

IDOT – Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St (TIP ID 03-14-0004)

This project was approved for \$80,000 federal (\$100,000 total) for right of way in FFY 2016 and \$2,800,000 federal (\$3,500,000 total) for construction in FFY 2017.

The sponsor is requesting a cost increase of \$12,000 federal (\$15,000 total) for right of way in FFY 2016 and a reinstatement of construction funds in FFY 2017, anticipating a June letting.

A re-ranking was completed with the project ranking unchanged at 9th among 2014-2018 Intersection Improvements. Ten funded projects rank lower than 9th.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase of \$12,000 federal (\$15,000 total) for right of way in FFY 2016 and a reinstatement of construction funds in FFY 2017 for Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St (TIP ID 03-14-0004).

Mount Prospect – Covered Bicycle Parking at the Mount Prospect Metra Stations (TIP ID 03-16-0016)

This project was approved for \$134,800 federal (\$168,500 total) for construction in FFY 2019. This project was originally part of a group of projects that comprised RTA's Regionwide Transit Access Improvements project that was funded in the 2016-2020 CMAQ program. In 2016 sponsorship for the individual projects was transferred from the RTA to the sponsoring communities.

The sponsor is requesting a schedule change to reprogram construction funds from FFY 2019 to FFY 2017 and a cost increase of \$16,400 federal (\$20,500 total) for construction in FFY 2017. The requested cost increase is due to construction engineering costs being omitted in the original request.

The project was originally ranked in a group with the other Regionwide Transit Access Improvements projects. A re-ranking of the group shows that the project ranking was unchanged at 3rd among Transit Facility Improvement proposals. Eight funded projects rank lower than 3rd.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$134,800 federal (\$168,500 total) for construction from FFY 2019 to FFY 2017, effectively changing the sunset year from FFY 2021 to FFY 2019, and the requested cost increase of \$16,400 federal (\$20,500 total) for construction in FFY 2017 for Mount Prospect – Covered Bicycle Parking at the Mount Prospect Metra Stations (TIP ID 03-16-0016).

IDOT – I-90 from Cumberland Av to Harlem Av (TIP ID 03-96-0004)

This project was approved for \$12,240,000 federal (\$17,299,000 total) for construction in FFY 2016.

The sponsor is requesting a cost increase of \$6,093,000 federal (\$1,643,000 total) for construction in FFY 2016. The project contract was awarded on August 16, 2016 at \$22,916,000. The requested cost increase is due to higher project costs than original estimates.

A re-ranking was completed with the project ranking unchanged at 1st among 2016-2020 Bottleneck Elimination projects.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost change of \$6,093,000 federal (\$1,643,000 total) for construction in FFY 2016 for I-90 from Cumberland Av to Harlem Av (TIP ID 03-96-0004).

IDOT – Wolf Rd from 153rd St to 159th St (TIP ID 06-16-0001)

This project was approved for \$111,200 federal (\$139,000 total) for construction in FFY 2018.

The sponsor is requesting a schedule change to reprogram construction funds from FFY 2018 to FFY 2017. Since the project cost did not change, no re-ranking was required.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$111,200 federal (\$139,000 total) for construction from FFY 2018 to FFY 2017, effectively changing the sunset year from FFY 2020 to FFY 2019, for Wolf Rd from 153rd St to 159th St (TIP ID 06-16-0001).

Carpentersville – IL 31 at Huntley Rd (TIP ID 09-08-0005)

This project was approved for \$237,600 federal (\$297,000 total) for phase 1 engineering in FFY 2008, \$190,400 federal (\$244,400 total) for phase 2 engineering in FFY 2014, and \$2,896,800 federal (\$3,621,000 total) for construction in FFY 2017.

The sponsor is requesting a reinstatement of funds and a cost increase of \$2,604,200 federal (\$3,255,250 total) for construction in FFY 2017. The requested cost increase is due to the Huntley Road/Main Street east-west leg of the intersection inadvertently being left out of the original application.

A re-ranking was completed with the project ranking changing from 2nd to 4th among all 2008 Intersection Improvements. Eleven funded projects rank lower than 4th.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested reinstatement and cost increase of \$2,604,200 federal (\$3,255,250 total) for construction in FFY 2017 for Carpentersville – IL 31 at Huntley Rd (TIP ID 09-08-0005).

IDOT – US 45/ Lake St from Rollins Rd to Dada Dr/Grant Av (TIP ID 10-16-0003)

This project was approved for \$85,600 federal (\$107,000 total) for construction in FFY 2018.

The sponsor is requesting a schedule change to reprogram construction funds from FFY 2018 to FFY 2017. Since the project cost did not change, no re-ranking was required.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$85,600 federal (\$107,000 total) for construction from FFY 2018 to FFY 2017, effectively changing the sunset year from FFY 2020 to FFY 2019, for US 45/ Lake St from Rollins Rd to Dada Dr/Grant Av (TIP ID 10-16-0003).

IDOT – US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005)

This project was approved for \$160,000 federal (\$200,000 total) for right of way in FFY 2013 (authorized in FFY 2015) and \$800,000 federal (\$1,000,000 total) for construction in FFY 2014. An additional \$400,000 federal (\$500,000 total) for construction was approved in May 2013, an additional \$272,000 federal (\$340,000 total) for construction was approved in January 2016, and an additional \$564,000 federal (\$1,244,000 total) for construction was approved in July 2016, for a current total of \$2,036,000 federal (\$3,120,000 total) for construction.

The sponsor is requesting a cost increase of \$384,000 federal (\$0 total) for construction in FFY 2017. The requested cost increase is due to a shortfall based on the current cost estimate. The project is targeting the April 2017 state letting.

A re-ranking was completed with the project ranking unchanging at 55th among 2012-2016 Intersection Improvements. The ranking among funded projects was unchanged at 24th. Eleven funded projects rank lower than 24th.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase of \$384,000 federal (\$0 total) for construction in FFY 2017 for IDOT – US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005).

IDOT – Edens Expressway/I-94 Bus on Shoulder (TIP ID 15-16-0004)

This project was approved for \$7,899,440 federal (\$9,874,300 total) for construction in FFY 2018 and \$2,092,755 federal (\$2,615,944 total) for implementation in FFY 2018.

The sponsor is requesting a schedule change to reprogram construction and implementation funds from FFY 2018 to FFY 2017. Since the project cost did not change, no re-ranking was required.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$7,899,440 federal (\$9,874,300 total) for construction and \$2,092,755 federal (\$2,615,944 total) for implementation from FFY 2018 to FFY 2017, effectively changing the sunset year for both phases from FFY 2020 to FFY 2019, for Edens Expressway/I-94 Bus on Shoulder (TIP ID 15-16-0004).

For Committee Consideration (TAP-L):

Lake County Forest Preserve District – Lyons Woods Bike Path (TIP ID 10-16-0007)

This project was approved for \$2,018,000 federal (\$2,523,000 total) for construction in FFY 2017.

The sponsor is requesting a cost increase of \$240,000 federal (\$300,000 total) for construction in FFY 2017. The requested cost increase is due to additional requirements and restrictions, as a portion of the bike path is in ComEd's right-of-way.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase \$240,000 federal (\$300,000 total) for construction in FFY 2017 for Lake County Forest Preserve District – Lyons Woods Bike Path (TIP ID 10-16-0007).

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-12-0004	Sponsor	IDOT – District One
Project Location Description	IL 59/Sutton Rd at Stearns Road		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG	In house	225	0	0	N/A		<input checked="" type="checkbox"/>
ROW	2016	1,940	1,552	80%	CMAQ	State	<input checked="" type="checkbox"/>
CONST	2017	2,800	2,240	80%	CMAQ	State	<input type="checkbox"/>
CE							
Total		4,965	3,792				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG	In house	225	0	0	N/A		
ROW	2016	1,940	1,552	80%	CMAQ	State	7/1/2015
CONST	2017	4,286	3,429	80%	CMAQ	State	1/15/2017
CE							
Total		6,451	4,981				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2017	1,486	1,189	80%	
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Revised construction cost is based on current unit prices and engineers estimate based on pre-final contract plans.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-14-0004	Sponsor	IDOT – District One
Project Location Description	IL 58 (Golf Road) at Wolf Road (Cumberland Circle)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG	In house	525	0	0	N/A	N/A	<input checked="" type="checkbox"/>
ROW	2016	100	80	80%	CMAQ	State	<input checked="" type="checkbox"/>
CONST	MYB	3500	2800	80%	CMAQ	State	<input type="checkbox"/>
CE							
Total		4125	2880	70%	CMAQ	State	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	In house	525	0	0	N/A	N/A	
ROW	2016	115	92	80%	CMAQ	State	7/1/2016
CONST	2017	3500	2800	80%	CMAQ	State	5/5/2017
CE							
Total		4140	2892	70%	CMAQ	State	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW	2016	15	12	80%	
CONST					
CE					
Total		15	12	80%	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Contract plans and land acquisition will be complete for a June 16, 2017 letting. Land Acquisition costs have increased from \$100K to \$115K.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	03-16-0016	Sponsor	Village of Mount Prospect
Project Location Description		Covered Bicycle Parking at the Mt. Prospect Metra Station	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	N/A
ENG2	N/A
ROW	N/A
CONST	2019

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	N/A	
ENG2	N/A	
ROW	N/A	
CONST	2017	March 3, 2017

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Final engineering plans & specifications are completed and local match funds are available. Letters of approval have been received from Metra and Union Pacific. The Village is prepared to proceed with construction and is targeting the March 3, 2017 letting.

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-16-0016	Sponsor	Village of Mount Prospect
Project Location Description	Covered Bicycle Parking at the Mt. Prospect Metra Station		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2019	169	135	80	CMAQ	RTA	<input type="checkbox"/>
CE							
Total		169	135	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2017	169	135	80	CMAQ	RTA	1/20/17
CE	2017	20.5	16.4	80	CMAQ	Local	1/20/17
Total		189.5	151.4				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST					
CE	2017	20.5	16.4	80	
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Original request did not include Construction Engineering funds

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-454-16	CMM-4003(804)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-96-0004	Sponsor	IDOT – District One
Project Location Description	I-90 (Kennedy Expressway) from IL 171 (Cumberland Ave) to IL 43 (Harlem Ave)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG 1	In house	750					<input type="checkbox"/>
ENG 2	In house	1,249					<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2017	21,273	12,240	58%	CMAQ	State	<input checked="" type="checkbox"/>
CE							
Total		23,272	12,240				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG 1	In house	150					
ENG 2	In house	1,249					
ROW							
CONST	2017	22,916	18,333	80%	CMAQ	State	7/29/2016
CE							
Total		24,315	18,333				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2017	1,643	6,093	80%	
CE					
Total		1,643	6,093		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Contract 60Y38 awarded at \$22,916K on 8/16/2016. Project was only partially funded CMAQ. Due to timing associated with request for CMAQ costs increase coupled with final design estimate for 7/29/2016 letting, IDOT was required to fund project shortfall with NHPP funds. IDOT now requests that cost increase be approved to utilize CMAQ funds for the total construction costs based on award amount.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	06-16-0001	Sponsor	IDOT – District One
Project Location Description	IL 7 (Wolf Rd) from 153 rd St to US 6 (159 th St)		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2018

Phase	Programmed FFY
ENG	
IMP	2018

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2017	5/5/2017

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP	2017	5/5/2017

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Contract plans will be ready for a June 16, 2017 letting. No right-of-way is required. Funding is included in the State FY 2018 Program.

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	09-08-0005	Sponsor	Village of Carpentersville
Project Location Description	IL 31 at Huntley Road		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2008	296,281	237,025	80	CMAQ	Local	<input checked="" type="checkbox"/>
ENG 2	2014	244,000	190,000	78	CMAQ	Local	
ENG 2	2014	610,000	427,000	70	STP	Local	
ENG 2	2014	107,000	0	0	STATE		<input type="checkbox"/>
ROW	2015	1,200,000	860,000	69	STP	Local & State	<input type="checkbox"/>
CONST	MYB	3,621,000	2,896,800	80	CMAQ	State	
CONST	2017	4,529,000	2,863,000	63	STP	Local	
CONST	2017	1,850,000	0	0	N/A		<input type="checkbox"/>
CE	2017	525,000	0	0	N/A	Local	
Total		12,982,281	7,473,825				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2008	296,281	237,025	80	CMAQ	Local	
ENG 2	2014	244,000	190,000	78	CMAQ	Local	
ENG 2	2014	610,000	427,000	70	STP	Local	
ENG 2	2014	107,000	0	0	STATE		
ROW	2014	1,200,000	860,000	69	STP	Local & State	
CONST	2017	5,987,750	4,790,200	80	CMAQ	State	
CONST	2017	3,422,750	2,738,200	80	STP	Local	
CONST	2017	1,000,000	0	0	N/A	Local	
CE	2017	888,500	710,800	80	CMAQ	State	

CE	2017	156,000	124,800	80	STP	Local	
Total		13,912,281	10,105,325				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2017	3,255,250	2,604,200		
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-386-08	CMM-8003(998)	
ENG 2	D-91-386-08	CMM-8003(999)	
ROW	R-91-091-08	CMM-9003(004)	
CONST	C-91-386-08	CMM-9003(002)	
ENG			
IMP			

Additional Comments

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CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	10-16-0003	Sponsor	IDOT – District One
Project Location Description	US 45 (Lake St) from Rollins Rd to Dada/Grant Ave		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2018

Phase	Programmed FFY
ENG	
IMP	2018

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2017	5/5/2017

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP	2017	5/5/2017

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Contract plans will be complete for a June 16, 2017 letting. No right-of-way is required. Funding is included in the State 2018 Program.

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	12-12-0005	Sponsor	IDOT – District One
Project Location Description	US 6 at Gougar Road		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	In house	90	0	0	N/A	State	<input type="checkbox"/>
ENG 2	In house	150	0	0	N/A	State	<input type="checkbox"/>
ROW	2015	200	160	80	CMAQ	State	<input checked="" type="checkbox"/>
CONST	2017	3,120	2,036	65	CMAQ	State	<input type="checkbox"/>
CONST	2017		383		STP-State	State	
CE							
Total		3,560	2,579				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	In house	90	0	0	N/A	State	
ENG 2	In house	150	0	0	N/A	State	
ROW	2015	200	160	80	CMAQ	State	
CONST	2017	3,120	2,420	78	CMAQ	State	3/17/2017
CE							
Total		3,560	2,580				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							
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Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2017	0	384	100	
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Current cost based on prefinal estimate for March 3, 2017 letting, however project now scheduled for April 28, 2017 letting due to right-of-way delays. Current programmed amount uses STP-U funds for CMAQ shortfall based on current approved amount. Request is to increase CMAQ to cover current cost estimate.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

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CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	15-16-0004	Sponsor	IDOT – District One
Project Location Description	I-94 (Edens Expressway) from Lake/Cook Road to Foster Avenue Bus on Shoulder		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2018

Phase	Programmed FFY
ENG	
IMP	2018

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2017	1/20/2017

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP	2017	1/20/2017

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Project ready for contract letting on 1/20/2017, however the CMAQ funding is in FFY 2018 and could not be authorized on 12/2/2016 for the January letting. The project has been moved to the 3/3/2017 letting.

Additional Comments

This project is a joint effort between PACE and IDOT to modify I-94 to allow for PACE Bus on Shoulder operations similar to the I-55 corridor. Similarly to the I-55 corridor, the I-94 Bus on Shoulder improvement is expected to increase on-time reliability and ridership for PACE bus service.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	10-16-0007	Sponsor	Lake County Forest Preserve District
Project Location Description	Lyons Woods Bike Path		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2017	2263	1810	80	TAP-L	LOCAL	<input type="checkbox"/>
CE	2017	260	208	80	TAP-L	LOCAL	
Total	2017	2523	2018	80	TAP-L	LOCAL	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2017	2563	2050	80	TAP-L	LOCAL	12/2/16
CE	2017	260	208	80	TAP-L	LOCAL	12/2/16
Total	2017	2823	2258	80	TAP-L	LOCAL	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2017	300	240	80	
CE	2017	0	0	80	
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

ADDITIONAL REQUIREMENTS/RESTRICTIONS BY COMED FOR THAT PORTION OF THE BIKE PATH CONSTRUCTED IN THEIR RIGHT-OF-WAY.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-165-16	TE-01D1(039)	
ENG			
IMP			

Additional Comments